

MINUTES

CABINET MEETING: 13 JANUARY 2022

Cabinet Members Present: Councillor Huw Thomas (Leader)
Councillor Peter Bradbury
Councillor Susan Elsmore
Councillor Russell Goodway
Councillor Graham Hinchey
Councillor Sarah Merry
Councillor Michael Michael
Councillor Lynda Thorne
Councillor Chris Weaver
Councillor Caro Wild

Observers: Councillor Adrian Robson
Councillor Rhys Taylor

Also:

Officers: Paul Orders, Chief Executive
Chris Lee, Section 151 Officer
Davina Fiore, Monitoring Officer
Sarah McGill, Corporate Director
Joanne Watkins, Cabinet Office

64 2022-23 BUDGET MODELLING UPDATE AND CONSULTATION REQUIREMENTS

The Cabinet considered a report containing an update on preparations for the 2022/23 budget. Following receipt of the Provisional Local Government Financial Settlement, the budget modelling had been updated. Cardiff will receive a 10.7% increase in Aggregate External Finance in 2022/3. Careful consideration has also been given to the ongoing impact of the pandemic on the Council's finances in 2022/23 and at this stage, a sum has been set aside in the base to cover both the expenditure and income impact in 2022/23 of £10M. It was noted that work continued to finalise proposals for the 20/23 Budget proposals.

It was proposed that consultation in respect of the 2022/23 Budget take place from the 13th January 2022 and run until 4th February 2022. The results of the consultation would build on the Ask Cardiff consultation and would be key in the preparation of the final 2022/23 Budget Proposal.

RESOLVED: that

- (1) the updated Budget Position for 2022/23 at Provisional Settlement Stage be noted
- (2) the proposed approach to Budget Consultation for 2022/23 be agreed and it be noted that the formal budget consultation will commence on the 13th January 2022 and run until 4th February 2022. The results of the consultation process will then be considered by Cabinet in preparing their final 2022/23 budget proposal.
- (3) It be noted that the Chief Executive as Head of Paid Service will be issuing all necessary statutory and non-statutory employment consultation in respect of the staffing implications of the proposals.